

ESS 'A' Proposed Budget - Fall 2008

Income:			Credit	Debit	Line	Actual
Administrative						
	Student Fees	\$14,000.00			\$0.00	
	Sub Total		\$14,000.00			\$0.00
Sponsorship						
	APEG-BC	\$500.00			\$0.00	
	University publishers	\$4,400.00				
	Dean's Barbeque	\$600.00			\$0.00	
	Sub Total		\$5,500.00			\$0.00
Services						
	Photocopying	\$100.00			\$0.00	
	Sub Total		\$100.00			\$0.00
Merchandise						
	Shirts, Jackets, Fleece, Etc.	\$100.00			\$0.00	
	Sub Total		\$100.00			\$0.00
TOTAL INCOME :			\$19,700.00			\$0.00

Expenses:			Credit	Debit	Line	Actual
Administrative						
	Endowment Fund	\$4,000.00			\$0.00	
	Sub Total		\$4,000.00			\$0.00
Events						
	Dean's BBQ	\$2,000.00			\$0.00	
	mini wec	\$200.00			\$0.00	
	exec dinner	\$0.00			\$0.00	
	pub crawl 1	\$0.00			\$0.00	
	pub crawl 2	\$0.00			\$0.00	
	soccer	\$180.00			\$0.00	
	girls night	\$200.00			\$0.00	
	formal / industry nigh	\$815.00			\$0.00	
	squash night	\$50.00			\$0.00	
	dodge ball	\$50.00			\$0.00	
	kegger	\$0.00			\$0.00	
	volunteer thank you	\$300.00			\$0.00	
	Sub Total		\$3,795.00			\$0.00
Services						
	Photocopier (paper, toner, service)	\$1,000.00			\$0.00	
	Fishwrap	\$100.00			\$0.00	
	Agendas	\$4,000.00			\$0.00	
	Sub Total		\$5,100.00			\$0.00
Office						
	Telephone, Mail, Fax	\$100.00			\$0.00	
	Office Supplies, Printer Paper + toner	\$300.00			\$0.00	
	Sub Total		\$400.00			\$0.00
Sub-Organizations						
	Bug push	\$500.00			\$0.00	
	Sub Total		\$500.00			\$0.00
Clubs						
	Auvic				\$0.00	
	FSAE				\$0.00	
	Areo				\$0.00	
	Sciecne Venture				\$0.00	
	h2drive				\$0.00	
	EWB				\$0.00	
	Sub Total		\$2,500.00			\$0.00
Merchandise						
	Jacket logo digitization	\$300.00				
	Dean's Jacket	\$105.00				
	Shirts, Fleece, Jackets	\$0.00			\$0.00	
	Sub Total		\$405.00			\$0.00
Professional Development						
	WEC Fees	\$1,000.00			\$0.00	
	CFES Conference Fees	\$1,000.00			\$0.00	
	WESST Conference Fees	\$1,000.00			\$0.00	
	Sub Total		\$3,000.00			\$0.00
TOTAL EXPENSES			\$19,700.00			\$0.00

\$0.00