

UVic ESS, Stream A Fall 2010 Budget

	Estimated	Actual		Estimated	Actual
Total Expenses	\$29,327.50	\$0.00	Total Income	\$28,700.00	\$0.00

Endowment Fund		
Endowment Obligation	\$8,000.00	
Totals	\$8,000.00	\$0.00

Events		
Dean's BBQ	\$1,187.50	
Council Dinner	\$200.00	
PubCrawls	\$0.00	
Aluminum parties	\$0.00	
Girl's Night	\$150.00	
Sports Tournaments	\$200.00	
Sports Teams	\$250.00	
Hockey night	\$150.00	
Other, Event Budget	\$200.00	
Prof-Student Social	\$200.00	
Totals	\$2,537.50	\$0.00

Services		
Printer Ink	\$250.00	
Printer Paper	\$150.00	
Schwag	\$500.00	
Fishwrap	\$200.00	
Phone	\$40.00	
Exam Database	\$0.00	
Miscellaneous Office	\$100.00	
Totals	\$1,240.00	\$0.00

Conferences		
CFES PM	\$150.00	
CFES Congress	\$1,250.00	
WESST	\$400.00	
WEC	\$3,250.00	
Travel	\$10,000.00	
Totals	\$15,050.00	\$0.00

Sub-Orgs		
BugPush	\$500.00	
Grad	\$0.00	
FSAE	see below	

Typical		
Student Fees	\$22,500.00	
APEG Sponsorship	\$500.00	
See-You Advertising Sponsorship	\$0.00	
Dean's BBQ Contribution	\$0.00	
Totals	\$23,000.00	\$0.00

Services		
Photocopier	\$100.00	
Schwag Sales (sell 80%)	\$400.00	
Totals	\$500.00	\$0.00

Event Sponsorship		
Prof-Student Social	\$200.00	
Totals	\$200.00	\$0.00

Travel Subsidies		
Dean's Contribution	\$5,000.00	
Totals	\$5,000.00	\$0.00

Clubs

AERO
AUVic
EcoCAR

see below	
see below	
see below	
\$2,000.00	