

## UVic ESS, Stream A Spring 2010 Budget

	Estimated	Actual		Estimated	Actual
<b>Total Expenses</b>	<b>\$34,000.00</b>	<b>\$33,600.98</b>	<b>Total Income</b>	<b>\$35,300.00</b>	<b>\$35,922.88</b>

	Estimated	Actual
<b>Endowment Fund</b>		
Endowment Obligation	\$10,000.00	\$10,000.00
<b>Totals</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

<b>Events</b>		
Dean's BBQ	\$1,500.00	\$1,187.50
Council Dinner	\$200.00	\$180.00
PubCrawls	\$0.00	\$0.00
Keggers	\$0.00	\$0.00
Girl's Night	\$150.00	\$145.31
Sports Tournaments	\$200.00	\$136.55
Sports Teams	\$200.00	\$100.00
Hockey Night	\$150.00	\$50.00
Other, Event Budget	\$200.00	\$150.00
Prof-Student Social	\$200.00	\$163.00
<b>Totals</b>	<b>\$2,800.00</b>	<b>\$2,112.36</b>

<b>Services</b>		
Printer Ink	\$250.00	\$200.00
Printer Paper	\$150.00	\$102.00
Schwag	\$500.00	\$700.00
Fishwrap	\$200.00	\$150.00
Phone	\$50.00	\$35.00
Exam Database	\$0.00	\$0.00
Miscellaneous Office	\$100.00	\$54.96
<b>Totals</b>	<b>\$1,250.00</b>	<b>\$1,241.96</b>

<b>Conferences</b>		
WESST EM	\$200.00	\$250.00
CFES Congress	\$1,500.00	\$1,500.00
WEC	\$3,250.00	\$3,000.00

	Estimated	Actual
<b>Typical</b>		
Student Fees	\$21,000.00	\$24,432.88
APEG Sponsorship	\$1,000.00	\$500.00
See-You Advertising Sponsorship	\$0.00	\$0.00
Dean's BBQ Contribution	\$600.00	\$500.00
<b>Totals</b>	<b>\$22,600.00</b>	<b>\$25,432.88</b>

<b>Services</b>		
Photocopier	\$100.00	\$50.00
Schwag Sales (sell 80%)	\$400.00	\$240.00
<b>Totals</b>	<b>\$500.00</b>	<b>\$290.00</b>

<b>Event Sponsorship</b>		
Prof-Student Social	\$200.00	\$200.00
<b>Totals</b>	<b>\$200.00</b>	<b>\$200.00</b>

<b>Travel Subsidies</b>		
Dean's Contribution	\$12,000.00	\$10,000.00
<b>Totals</b>	<b>\$12,000.00</b>	<b>\$10,000.00</b>

Travel	\$12,000.00	\$12,446.66
<b>Totals</b>	<b>\$16,950.00</b>	<b>\$17,196.66</b>

Sub-Orgs		
Order of Pi	\$500.00	\$500.00
Grad	\$500.00	(\$450.00)
FSAE		\$1,000.00
AERO		\$1,000.00
EcoCAR		\$1,000.00
AUVic		\$0.00 *
Clubs	\$2,000.00	