

## UVic ESS, Stream A Spring 2010 Budget

	Estimated	Actual		Estimated	Actual
<b>Total Expenses</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>Total Income</b>	<b>\$35,300.00</b>	<b>\$0.00</b>

	Estimated	Actual
<b>Endowment Fund</b>		
Endowment Obligation	\$10,000.00	
<b>Totals</b>	<b>\$10,000.00</b>	

<b>Events</b>		
Dean's BBQ	\$1,500.00	
Council Dinner	\$200.00	
PubCrawls	\$0.00	
Keggers	\$0.00	
Girl's Night	\$150.00	
Sports Tournaments	\$200.00	
Sports Teams	\$200.00	
Hockey Night	\$150.00	
Other, Event Budget	\$200.00	
Prof-Student Social	\$200.00	
<b>Totals</b>	<b>\$2,800.00</b>	<b>\$0.00</b>

<b>Services</b>		
Printer Ink	\$250.00	
Printer Paper	\$150.00	
Schwag	\$500.00	
Fishwrap	\$200.00	
Phone	\$50.00	
Exam Database	\$0.00	
Miscellaneous Office	\$100.00	
<b>Totals</b>	<b>\$1,250.00</b>	<b>\$0.00</b>

<b>Conferences</b>		
WESST EM	\$200.00	
CFES Congress	\$1,500.00	
WEC	\$3,250.00	

	Estimated	Actual
<b>Typical</b>		
Student Fees	\$21,000.00	
APEG Sponsorship	\$1,000.00	
See-You Advertising Sponsorship	\$0.00	
Dean's BBQ Contribution	\$600.00	
<b>Totals</b>	<b>\$22,600.00</b>	<b>\$0.00</b>

<b>Services</b>		
Photocopier	\$100.00	
Schwag Sales (sell 80%)	\$400.00	
<b>Totals</b>	<b>\$500.00</b>	<b>\$0.00</b>

<b>Event Sponsorship</b>		
Prof-Student Social	\$200.00	
<b>Totals</b>	<b>\$200.00</b>	<b>\$0.00</b>

<b>Travel Subsidies</b>		
Dean's Contribution	\$12,000.00	
<b>Totals</b>	<b>\$12,000.00</b>	<b>\$0.00</b>

Travel	\$12,000.00	
<b>Totals</b>	<b>\$16,950.00</b>	<b>\$0.00</b>

Sub-Orgs		
Order of Pi	\$500.00	
Grad	\$500.00	
FSAE		
AERO		
EcoCAR		
AUVic		*
Clubs	\$2,000.00	