

ENGINEERING STUDENTS' SOCIETY

Fall 2009 Budget

Income

Administrative	Student fees	\$16,500.00
	Endowment Fund	-\$5,500.00
Sponsorship	Dean's BBQ Contribution	\$750.00
Services	AGM Sales	\$250.00
Unallocated Budget	Carried over from S09	\$5,067.00
TOTAL INCOME		\$17,067.00

Expenses

Administrative		
	First ESS Meeting	\$180.00
	Telephone/Mail/Fax	\$60.00
	Office Supplies + Copy Paper / Toner	\$300.00
	Office Admin	\$400.00
	Endowment Fund Growth	\$3,000.00
	Total	
Events		
	Dean's BBQ	\$2,400.00
	Sports Tourney	\$300.00
	Pubcrawl 1	\$400.00
	Pubcrawl 2	\$400.00
	Intramural Team	\$180.00
	Bugpush	\$250.00
	Girls' Night	\$200.00
	Mini-WEC	\$250.00
	Prof-Student Social	\$200.00
	Volunteer Thankyou	\$400.00
	Non-Drinking Event	\$500.00
	Total	
Services		
	Photocopier	\$100.00
	Slushie fund	\$50.00
	Tubes & Wires	\$200.00

		Total	
Professional Development			
	CFES PM		\$100.00
	WESST Retreat		\$400.00
	CFES Congress		\$1,200.00
	WEC 2010		\$3,500.00
		Total	
Sub-Organization Support			
	FSAE		\$400.00
	AUVic		\$400.00
	EWB		\$400.00
	Aero		\$400.00
	EcoCar		\$400.00
		Total	
TOTAL EXPENSES			\$16,970.00
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TOTAL INCOME			\$17,067.00
TOTAL EXPENSES			\$16,970.00
Contingency			\$97.00

\$3,940.00

\$5,480.00

\$350.00

\$5,200.00

\$2,000.00